

**CERTIFICATE**

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

**Cemetery 2 - Prairie View**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	3,775	1,379	989
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	3,775	1,379	989
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,394,757
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: Oct 21, 2014

*Heather Savage*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 1,836
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,836

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 19,031	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 24,531	
5b. Personal property 2013	- 28,941	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	2,326	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,357	
8. Total estimated valuation July, 1, 2014	1,372,367	
9. Total valuation less valuation adjustment (8 minus 7)	1,351,010	
10. Factor for increase (7 divided by 9)	0.01581	
11. Amount of increase (10 times 3)	+ \$ 29	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,865	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,865	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 28	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,893	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 2 - Prairie View  
Wabaunsee

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,836	78	2	33
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,836	78	2	33

County Treas MVT Estimate 78

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 33

MVT Factor 0.04248

RVT Factor 0.00109

16/20M Factor 0.01797







**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2014 Ad Valorem Tax			0



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Cemetery 2 - Prairie View**  
**Wabaunsee**

will meet on August 18, 2014 at 7:00 p.m. at John Borg residence, 33500 D Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,829	1.326	1,830	1.314	3,775	1,379	1.005
Debt Service							
Totals	1,829	1.326	1,830	1.314	3,775	1,379	1.005
Less: Transfers	0		0		0		
Net Expenditures	1,829		1,830		3,775		
Total Tax Levied	1,737		1,836		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		1,397,089		1,372,367		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Borg  
0

Page No.

Cemetery 2 - Prairie View

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: 1,372,367

Valuation Factor: 1,372.367

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication****Notice of Vote - Cemetery 2 - Prairie View****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied**2014 Budget \$ 1,8362015 Budget \$ 1,379

Approved (vote) \_\_\_\_\_ to \_\_\_\_\_

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell) Cemetery 2 - Prairie View

Enter County Name followed by 'County'

Wabaunsee

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

**\*If amended, then use the amended figures.\***

Fund Names:

	Statute	2014 *Expenditures*	Amount of 2013 Ad Valorem Tax
General	17-1330	4,070	1,836
Debt Service	10-113		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2014 Budgeted Year

1,836

Other (non-tax levy) fund names:


Total Expenditures for 2014 Budgeted Year

4,070

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate  
(2013 Column)

General
Debt Service
0
0

1.326
1.326

Total

Total Tax Levied (2013 budget column)

1,737

Assessed Valuation (2013 budget column)

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2015 Budget Information:**

Total Assessed Valuation for 2014	1,372,367
New Improvements for 2014	19,031
Personal Property excluding oil, gas, and mobile homes- 2014	24,531
Property that has changed in use for 2014	2,326
Personal Property excluding oil, gas, and mobile homes- 2013	28,941
Neighborhood Revitalization - 2015	0

**Actual Tax Rates for the 2014 Budget:**

<u>Fund</u>	<u>Rate</u>
General	1.314
Debt Service	
0	
0	
Total Tax Rates	1.314

Final Assessed Valuation from the November 1, 2013 Abstract	1,397,089
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**From the County Treasurer's Budget Information - 2015 Budget Year Estimates:**

Motor Vehicle Tax Estimate	78
Recreational Vehicle Tax Estimate	2
16/20 M Vehicle Tax	33
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2013 Budget Certificate Page**

Funds	2013 Expenditure Amounts Budget Authority
General	1,903
Debt Service	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published  
Latest date for notice to be published in your nev

Time:

Location:

Available at:

**Examples**

Date:	August 12, 2010	August J8 August 8, 2014
Time:	7:00 PM or 7:00 AM	8 8
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Lc 2014	
Available at:	Shawnee County Clerk's Office	

January

February

March

April

May

June

and hearing held.

July

newspaper: August 8, 2014

August

September

October

November

December

(Published In the Wabauunsee County Signal-Enterprise  
Thursday, July 31, 2014)

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Total	0	0	0

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John Borg